FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

AP	PROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AN	DETDE	ANG
BS	CN	Jelysii	Alvi-
DS	Name of the College Area to the DR LLMACDUM INSTITUTE OF AUTOMORE TO THE OTHER TO THE OF AUTOMORE TO THE OF AUTOMORE TO THE OTHER TO THE O	Tal S	him
	Name of the College/Institute: DR. J.J.MAGDUM INSTITUTE OF NURSING EDUCATION Code: PBSCN0037	Dist. Kol	
1	Code: PBSCN0037 Stream: BSCN Year: 2023-24	Pin-416	101 /s
	Year: 2023-24		N. J.
	Location: SHIROL-WADI ROAD, JAYSINGPUR TAL.: SHIROL, DIST.: KOLHAPUR	Approve	Trust's
	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22	Approve	4
	Information related to Fee For AY 2020-21	Approve	
	Information related to Fee For AY 2019-20	Approve	
•	Information related to Fee For AY 2018-19	No Fees	0
	Fee Proposed by College for AY 2023-24	Propos	al Status
2	1 corresponded by Contege for A1 2023-24		fee for
	C) Hospital Status:		102534 R
	D) If owned, date of Hospital Establishment:	Select	
	b) If owned, date of Hospital Establishment:		
	2.1	Streams	
		combined Yes / No	
.1.1	Streams combined		
	Whether undertaking on stamp paper submitted reg. refund?	BSCN	
	1 1 pro	Y	
		Expenditu (in Rs.)	ire incurre
	Computation of final tuition fee and development fee:	(1118.)	Per
			Student
		Total	(divided
	Salary expenditure for 2021 22 to		by 4.8)
1,1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the popular required and actual No. COMPANY CONTROLLER.		
	Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5040366	42003
1.2	Salary/Honorarium paid to visiting Faculties and their numbers	58750	400
1.3	Stipend paid to the students		490
1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	0	0
2	Non salary revenue expenditure (Rent Interest on loan Panalties if any local above 1	5099116	42493
	, 101 2021 22	3612179	30101
2.1	a) Less income	10408	87
	b) Hostel expenses,	0	67
2.2	Total (4.1.4 + 4.2) - (4.2.1)		70.505
2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (174018) whichever is lower	8700887	72507
2.2.2	Total 4.2.2 + 4.2.2.1	0	
2.3	10% of 4.2.2.2 for increase in cost for 2021-22	8700887	72507
2.4	Hospital deficit	870089	7251
	Usage charge for building	0	
3 .	Rs. 5500 per student for total sanctioned intake	660000	5500
	Depreciation on other assets at approved rates		
	Total of (4.2.2.2 to 4.4)	21349	178
•	Sanctioned strength in the course run in Academic Year 2021-22 (No.)	10252325	85436
	(This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Actual strength in the course run in Academic Year 2021-22 (No.)		
	Controlling strength (No.)(Higher of 4.6 & 4.7)	89	
	Per Student Fee (4.5/4.8)	120	
A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	85436	
.1	Total Tuition Fee (4.9 + 4.9A + 4411 Vacancy Allowance) (5% increase due to less admissions if any)	2777	
0	Development fee (10% of 4.9.1)	92624	
	Total fee (4.9.1 + 4.10)	9262	
	Credit for accreditation/quality improve	101886	
	MAC Ulade - N(I)) / NRA Courses 0(00/)/NIDD 111		
0.2	Ph.D Holder - 0% - Add = 0 Research Public of the first state of t		
	Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 185 Placement of students - 90% - Add = 463	648	
0.3	Total Development Fee (4.10 ± 4.10.2 (2010))		
).4	Total Development Fee (4.10 + 4.10.2-(9910)) or Limited 15% of Tuition Fee(4.9.1- (13894)) whichever is less.	9910	
7.4	10(a) PPP 14 0 1 ± 4 10 2\		

	Research Publications in international jour Placement of students - 90% - Add = 799	rnals & Patents - 0.25 per faculty per year - Add = 3.	20	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17095)) or Limited 15% of Tuition Fee(4.9.1- (23964)) whichever is less.) whichever is less.	17095
4.10.4	Total Fee (4.9.1 + 4.10.3)			176853
Expense	Disallowances			
Sr. No.	Туре		Amount	Remarks
1.	Stipend / To Interns / Students-Other allow	wances/ Remuneration to interns/Students	0 1	By Rules Disallowed
Date				
Place				
Signatur	e and Seal of person authorised in terms	of section 2 (l) of the Act with Code No.		
		FOR OFFICE USE ONLY		
Date				
Disallowa	ince:-			
1)				
2)				
i)	Charles and the second			
Prepared	T			
repared	by:			
		Dr. J.J.Magdun		•
Checked l	by (Chartered Accountant)	TO SOLIN		7
	Principal.	Magdum Trus	Shika	N.

Dr. J.J.Wagdum Instibute of Nursing Education ... Jaysingpur.



Sr. No.	Туре			T .	
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		Amount	Remarks	
Date		To interna/oradents	0	By Rules Disallowed	
D.					
Place					
Signature	and Seal of person authorised in terr	ns of section 2 (1) of the Act with Code No.			
		FOR OFFICE USE ONLY			
		TOR OTTICE USE ONLY			
Date					
Disallowar 13	nce:-				
1) 2)					
3)					
1)					
-		•			
Prepared l					
repared	by:	Α.			
	=, ,				
hecked b	y (Chartered Accountant)				

Principal
On J.J. Magdem Trust's
On J.J.Nogdem lastitus of Nersing Education
Jaysingpen





FEES REGULATING AUTHORITY - 2023-24, Mumbai 305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

PB	PROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND SCN	N STIE	EMM \
1	Name of the College/Institute: DR. J.J.MAGDUM INSTITUTE OF NURSING EDUCATION Code: PBSCN0037 Stream: PBSCN Year: 2023-24 Location: SHIROL-WADI ROAD, JAYSINGPUR TAL.: SHIROL, DIST.: KOLHAPUR	EDOGON'T'S	10000
	THE STATE OF THE S		
•	Information related to Fee For AY 2022-23	No Upward Revision	
2	Information related to Fee For AY 2022-22 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision Approve	100000 92500 75000 1
	Fee Proposed by College for AY 2023-24	Propose Propose	al Statu
	C) Hospital Status:	Select	17063310
	D) If owned, date of Hospital Establishment:	Belect	
	2.1	Streams combined Yes / No	i
2.1.1	Streams combined	PBSCN	
s	Whether undertaking on stamp paper submitted reg. refund?	Y	
		Expenditure incurre (in Rs.)	
	Computation of final tuition fee and development fee:	Total	Per Student (divided by 4.8)
.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4093758	102344
1.2	Salary/Honorarium paid to visiting Faculties and their numbers	58750	1469
1.3	Stipend paid to the students	0	0
1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4152508	103813
2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1406395	35160
2.1	a) Less income	13500	338
2.2	b) Hostel expenses,	0	
2.2.1	Total (4.1.4 + 4.2) - (4.2.1)	5545403	138635
2.2.2	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (110908) whichever is lower Total 4.2.2 + 4.2.2.1	0	
2.3	10% of 4.2.2.2 for increase in cost for 2021-22	5545403	138635
2.4 .	Hospital deficit	554540	13864
	Usage charge for building	0	
3	Rs. 5500 per student for total sanctioned intake	220000	5500
	Depreciation on other assets at approved rates		
	Total of (4.2.2.2 to 4.4)	7116	178
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	6327059 40	158176
	Actual strength in the course run in Academic Year 2021-22 (No.)	39	
	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
	Per Student Fee (4.5/4.8)		
	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	158176	
1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	1582 159758	
)	Development fee (10% of 4.9.1)	15976	A STATE OF THE STA
_	Total fee (4.9.1 + 4.10)	175734	TO SECURE OF THE PARTY OF THE P
0.2	Credit for accreditation/quality improvement etc	1119	100 100 100 100 100 100 100 100 100 100
.	NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0		