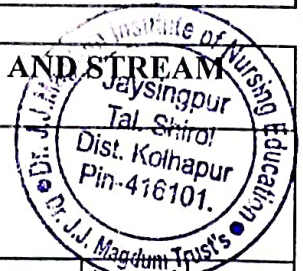


FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM BSCN

1	Name of the College/Institute: DR. J.J.MAGDUM INSTITUTE OF NURSING EDUCATION Code: PBSCN0037 Stream: BSCN Year: 2023-24 Location: SHIROL-WADI ROAD, JAYSINGPUR TAL.: SHIROL, DIST.: KOLHAPUR	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 65000 Approved 65000 Approved 65000 No Fees 0
	Fee Proposed by College for AY 2023-24	Proposal Status Y
	C) Hospital Status:	Proposed fee for 2023-24 102534 Rs.
	D) If owned, date of Hospital Establishment :	Select
	2.1	Streams combined Yes / No
2.1.1	Streams combined	BSCN
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5040366 42003
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	58750 490
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5099116 42493
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	3612179 30101
4.2.1	a) Less income	10408 87
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	8700887 72507
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (174018) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	8700887 72507
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	870089 7251
4.2.4	Hospital deficit	0
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	660000 5500
4.4	Depreciation on other assets at approved rates	21349 178
4.5	Total of (4.2.2.2 to 4.4)	10252325 85436
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	89
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120
4.9	Per Student Fee (4.5/4.8)	85436
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	2777
4.9.1	Total Tuition Fee (4.9 + 4.9A + 4411 Vacancy Allowance) (5% increase due to less admissions if any)	92624
4.10	Development fee (10% of 4.9.1)	9262
4.10.1	Total fee (4.9.1 + 4.10)	101886
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 185 Placement of students - 90% - Add = 463	648
4.10.3	Total Development Fee (4.10 + 4.10.2-(9910)) or Limited 15% of Tuition Fee(4.9.1- (13894)) whichever is less.	9910
4.10.4	Total Fee (4.9.1 + 4.10.3)	102534



	Research Publications in international journals & Patents - 0.25 per faculty per year - Add = 320 Placement of students - 90% - Add = 799		
4.10.3	Total Development Fee (4.10 + 4.10.2-(17095)) or Limited 15% of Tuition Fee(4.9.1- (23964)) whichever is less.		17095
4.10.4	Total Fee (4.9.1 + 4.10.3)		176853
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



[Handwritten Signature]

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Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			



[Handwritten Signature]

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PBSCN

1	Name of the College/Institute: DR. J.J.MAGDUM INSTITUTE OF NURSING EDUCATION Code: PBSCN0037 Stream: PBSCN Year: 2023-24 Location: SHIROL-WADI ROAD, JAYSINGPUR TAL.: SHIROL, DIST.: KOLHAPUR	
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision No Upward Revision 100000 No 92500 Upward Revision 75000 Approved
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 176853 Rs.
	C) Hospital Status:	Select
	D) If owned, date of Hospital Establishment :	
	2.1	Streams combined Yes / No
2.1.1	Streams combined	PBSCN
3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff, as per as per MCI/DCI/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	4093758 102344
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	58750 1469
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4152508 103813
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2021-22	1406395 35160
4.2.1	a) Less income	13500 338
	b) Hostel expenses,	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5545403 138635
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (110908) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	5545403 138635
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	554540 13864
4.2.4	Hospital deficit	0
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake	220000 5500
4.4	Depreciation on other assets at approved rates	7116 178
4.5	Total of (4.2.2.2 to 4.4)	6327059 158176
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40
4.7	Actual strength in the course run in Academic Year 2021-22 (No.)	39
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40
4.9	Per Student Fee (4.5/4.8)	158176
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1582
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	159758
4.10	Development fee (10% of 4.9.1)	15976
4.10.1	Total fee (4.9.1 + 4.10)	175734
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0	1119