

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E.), Mumbai - 400 051 (M.S.), INDIA.

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PBSCN STREAM

1	Name of the College/Institute: DR. J.J.MAGDUM INSTITUTE OF NURSING EDUCATION Code: PBSCN0037 Stream: PBSCN Year: 2025-26 Location: SHIROL-WADI ROAD, JAYSINGPUR TAL.: SHIROL, DIST.: KOLHAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	97561	10439	108000
	Fee for Academic Year 2023-24	Approved	97561	10439	108000
	Fee for Academic Year 2022-23	Approved	88528	9472	98000
	Fee for Academic Year 2021-22	No Upward Revision	90497	9503	100000
	Fee for Academic Year 2020-21	Approved	90497	9503	100000
	Fee for Academic Year 2019-20	Approved	86364	8636	95000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 109391			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				


4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2448526	61213
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	37450	936
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2485976	62149
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	874176	21854
4.2.1	a) Less income	2322	58
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3357830	83946
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (67157) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3357830	83946
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	335783	8395
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	50367	1259
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	230000	5750
4.4	Depreciation on other assets at approved rates	3843	96
4.5	Total of (4.2.2.2 to 4.4)	3977823	99446
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(31+0+5+0+0+0) (Excluding TFWS, J&K, and Repeaters)	36	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	99446	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	99446	
4.10	Development fee (10% of 4.9.1)	9945	
4.10.1	Total fee (4.9.1 + 4.10)	109391	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	


4.10.3	Total Development Fee (4.10 + 4.10.2-(9945)) or Limited 15% of Tuition Fee(4.9.1- (14917)) whichever is less.	9945
4.10.4	Total Fee (4.9.1 + 4.10.3)	109391

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Sale of Prospectors Brochure	2322
Total		2322

Date _____
Place _____


Principal
 Dr. J.J. Magdum Trust's
 Dr. J.J. Magdum Institute of
 Nursing Education, Jaysingpur.


 Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

For Kishor R. Joshi & Associates
 Chartered Accountants
 FRN - 129897W

Komal H. Parakh
 (Partner)
 M. No. 145041


 Sangli
 Reg.No.
 129897W
 Chartered Accountants

Checked by (Chartered Accountant) _____