

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM ANM

1	Name of the College/Institute: DR. J. J. MAGDUM SON, SHIROL, KOLHAPUR Code: 0053 Stream: ANM Year: 2025-26 Location: SHIROL WADI ROAD JAYSINGPUR TAL - SHIROL , DIST - KOLHAPUR		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	No Upward Revision No Upward Revision No Upward Revision No Upward Revision Approved Approved	40000 35000 35000 35000 25000
	Fee Proposed by College for AY 2025-26	Proposal Status Y Proposed fee for 2025-26 55301 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :	0000-00-00	
	2.1	Streams combined Yes / No	
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3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1475232	36881
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	2625	66
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1477857	36946
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	208493	5212
4.2.1	a) Less income	11500	288
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	1674850	41871
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (33497) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	1674850	41871
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	133988	3350
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3500 per student for total sanctioned intake	140000	3500
4.4	Depreciation on other assets at approved rates	33145	829
4.5	Total of (4.2.2.2 to 4.4)	1981983	49550
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	49550	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	496	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	50046	
4.10	Development fee (10% of 4.9.1)	5005	
4.10.1	Total fee (4.9.1 + 4.10)	55051	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 250	250	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5255)) or Limited 15% of Tuition Fee(4.9.1- (7507)) whichever is less.	5255	
4.10.4	Total Fee (4.9.1 + 4.10.3)	55301	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)