

Nursing Diploma Course Shikshan Shulka Samiti - 2025-26, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2025-26 AND STREAM GNM

1	Name of the College/Institute: DR. J. J. MAGDUM SON, SHIROL, KOLHAPUR Code: 0053 Stream: GNM Year: 2025-26 Location: SHIROL WADI ROAD JAYSINGPUR TAL - SHIROL , DIST - KOLHAPUR		
2	Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21	Approved Approved No Upward Revision Approved Approved	58000 58000 66000 66000 66000
	Fee Proposed by College for AY 2025-26	Proposal Status Y Proposed fee for 2025-26 72518 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :	0000-00-00	
2.1	Streams combined Yes / No		
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3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2023-24 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5711710	47598
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	7875	66
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5719585	47663
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	973382	8112
4.2.1	a) Less income	25000	208
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	6667967	55566
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (133359) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	6667967	55566
4.2.3	8% of 4.2.2.2 for increase in cost for 2023-24	533437	4445
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 3500 per student for total sanctioned intake	420000	3500
4.4	Depreciation on other assets at approved rates	99440	829
4.5	Total of (4.2.2.2 to 4.4)	7720844	64340
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.)	119	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	64340	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1287	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	65627	
4.10	Development fee (10% of 4.9.1)	6563	
4.10.1	Total fee (4.9.1 + 4.10)	72190	
4.10.2	Credit for accreditation/quality improvement etc NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 328	328	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(6891)) or Limited 15% of Tuition Fee(4.9.1- (9844)) whichever is less.	6891
4.10.4	Total Fee (4.9.1 + 4.10.3)	72518	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)