

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PBSCN STREAM

1	<b>Name of the College/Institute:</b> DR. J.J.MAGDUM INSTITUTE OF NURSING EDUCATION <b>Code:</b> PBSCN0037 <b>Stream:</b> PBSCN <b>Year:</b> 2026-27 <b>Location:</b> SHIROL-WADI ROAD, JAYSINGPUR TAL.: SHIROL, DIST.: KOLHAPUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	73637	7363	81000
	Fee for Academic Year 2024-25	No Upward Revision	97561	10439	108000
	Fee for Academic Year 2023-24	Approved	97561	10439	108000
	Fee for Academic Year 2022-23	Approved	88528	9472	98000
	Fee for Academic Year 2021-22	No Upward Revision	90497	9503	100000
	Fee for Academic Year 2020-21	Approved	90497	9503	100000
	Fee for Academic Year 2019-20	Approved	86364	8636	95000
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 104237</b>			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2665542	66639
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	26600	665
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>2692142</b>	<b>67304</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25	508676	12717
4.2.1	a) Less income	28369	709
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>3172449</b>	<b>79311</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (95173) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>3172449</b>	<b>79311</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	317245	7931
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	47587	1190
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	230000	5750
4.4	Depreciation on other assets at approved rates	5997	150
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>3773278</b>	<b>94332</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(34+0+0+6+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	<b>94332</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>94332</b>	
4.10	Development fee (10% of 4.9.1)	<b>9433</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>103765</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 75% - Add = 472	472	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9905)) or Limited 15% of Tuition Fee(4.9.1- (14150)) whichever is less.	9905	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>104237</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	28369
<b>Total</b>		<b>28369</b>

Date  
Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

**Prepared by:**

**Checked by (Chartered Accountant)**