Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM ANM

1	**Name of the College/Institute:** DR. J. J. MAGDUM SON, SHIROL, KOLHAPUR **Code:** 0053 **Stream:** ANM **Year:** 2026-27 **Location:** SHIROL WADI ROAD JAYSINGPUR TAL - SHIROL , DIST - KOLHAPUR		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22	No Upward Revision No Upward Revision Approved No Upward Revision No Upward Revision	 42000 40000 40000 35000 35000
	Fee Proposed by College for AY 2026-27	**Proposal Status** N **Proposed fee for 2026-27** 40316 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :	0000-00-00	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	ANM	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	1064370	26609
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**1064370**	26609
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	0	
4.2.1	a) Less income	24000	600
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**1040370**	26009
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (20807) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	1040370	26009
4.2.3	8% of 4.2.2.2 for increase in cost for 2024-25	83230	2081
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4750 per student for total sanctioned intake	190000	4750
4.4	Depreciation on other assets at approved rates	0	
4.5	**Total of (4.2.2.2 to 4.4)**	**1313600**	32840
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.)	20	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	**32840**	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	**328**	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 3317 Vacancy Allowance) (% increase due to less admissions if any)	**36485**	

4.10	Development fee (10% of 4.9.1)	**3649**
4.10.1	**Total fee (4.9.1 + 4.10)**	**40134**
4.10.2	**Credit for accreditation/quality improvement etc** NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 182	182
4.10.3	Total Development Fee (4.10 + 4.10.2-(3831)) or Limited 15% of Tuition Fee(4.9.1- (5473)) whichever is less.	3831
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**40316**

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)