Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM GNM

1	**Name of the College/Institute:** DR. J. J. MAGDUM SON, SHIROL, KOLHAPUR **Code:** 0053 **Stream:** GNM **Year:** 2026-27 **Location:** SHIROL WADI ROAD JAYSINGPUR TAL - SHIROL , DIST - KOLHAPUR		
2	Information related to Fee For AY 2025-26 Information related to Fee For AY 2024-25 Information related to Fee For AY 2023-24 Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22	Approved Approved Approved No Upward Revision Approved	61000 58000 58000 66000 66000
	Fee Proposed by College for AY 2026-27	**Proposal Status** Y **Proposed fee for 2026-27** 82309 Rs.	
	C) Hospital Status:	Select	
	D) If owned, date of Hospital Establishment :	0000-00-00	
	2.1	Streams combined Yes / No	
2.1.1	Streams combined	GNM	
3.	Whether undertaking on stamp paper submitted reg. refund?		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	6996547	58305
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	14000	117
4.1.3	**Stipend paid to the students**	**0**	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**7010547**	58421
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	466714	3889
4.2.1	a) Less income	0	
	b) Hostel expenses,	NA for GNM/ANM	0
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**7477261**	62311
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (149545) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	7477261	62311
4.2.3	8% of 4.2.2.2 for increase in cost for 2024-25	598181	4985
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 4750 per student for total sanctioned intake	570000	4750
4.4	Depreciation on other assets at approved rates	117772	981
4.5	**Total of (4.2.2.2 to 4.4)**	**8763214**	73027
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.)	117	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	120	
4.9	Per Student Fee (4.5/4.8)	**73027**	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	**1461**	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (% increase due to less admissions if any)	**74488**	
4.10	Development fee (10% of 4.9.1)	**7449**	
4.10.1	**Total fee (4.9.1 + 4.10)**	**81937**	

4.10.2	**Credit for accreditation/quality improvement etc** NBA Courses - 0(0%) - Add = Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 60% - Add = 372	372
4.10.3	Total Development Fee (4.10 + 4.10.2-(7821)) or Limited 15% of Tuition Fee(4.9.1- (11173)) whichever is less.	7821
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**82309**

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students		By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)